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**Fifth Committee**
Agenda item 132
**Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations**

# Approved resources for peacekeeping operations for the period from 1 July 2008 to 30 June 2009

## Note by the Secretary-General

1. Information on the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2008 to 30 June 2009 was provided in my note dated 5 August 2008 (A/C.5/62/31).

2. In accordance with established practice, the present note has been prepared to reflect further financing actions taken by the General Assembly at the main part of its sixty-third session in respect of the United Nations Mission in Ethiopia and Eritrea (see resolution 63/257) and the support account for peacekeeping operations (see resolution 63/262, sect. II, para. 21, and sect. IV, para. 22) (see annex).

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# Annex

## Approved budgets for peacekeeping operations for the period from 1 July 2008 to 30 June 2009

(United States dollars)

| Category | MINURCAT | MINURSO | MINUSTAH | MONUC | UNAMID | UNDOF | UNFICYP | UNIFIL |
|---|---|---|---|---|---|---|---|---|
| 1. Military and police personnel costs | 13 527 600 | 6 407 800 | 281 148 300 | 466 354 700 | 649 752 200 | 21 279 500 | 24 227 900 | 341 337 000 |
| 2. Civilian personnel costs | 64 108 000 | 15 661 200 | 128 424 400 | 242 827 300 | 179 624 500 | 9 334 000 | 14 564 100 | 92 966 300 |
| 3. Operational requirements | | | | | | | | |
| Government-provided personnel | 893 400 | 42 400 | 969 500 | — | 250 500 | — | — | — |
| Civilian electoral observers | — | — | — | — | — | — | — | — |
| Consultants | 72 800 | 41 800 | 261 500 | 76 900 | 597 100 | 14 000 | — | 276 500 |
| Official travel | 1 379 200 | 439 200 | 1 420 300 | 6 300 100 | 6 262 700 | 368 200 | 387 300 | 1 367 600 |
| Facilities and infrastructure | 142 647 100 | 2 979 800 | 72 088 500 | 93 909 600 | 274 721 000 | 6 961 800 | 7 821 700 | 64 321 900 |
| Ground transportation | 12 255 900 | 1 292 500 | 10 476 100 | 20 810 400 | 51 547 700 | 4 360 800 | 3 553 400 | 19 404 900 |
| Air transportation | 46 078 900 | 13 372 600 | 28 882 600 | 274 082 900 | 206 509 500 | — | 1 596 000 | 7 541 800 |
| Naval transportation | — | — | 1 038 900 | 1 734 400 | — | — | — | 75 273 800 |
| Communications | 6 519 900 | 1 468 000 | 24 584 800 | 32 740 500 | 45 466 700 | 1 451 800 | 1 026 200 | 23 272 400 |
| Information technology | 2 555 600 | 946 600 | 7 168 000 | 9 035 600 | 24 401 000 | 761 900 | 755 300 | 5 131 000 |
| Medical | 1 305 700 | 169 700 | 7 310 100 | 18 976 400 | 16 562 800 | 403 200 | 314 300 | 7 665 600 |
| Special equipment | — | 79 500 | 3 743 400 | 6 676 800 | 7 676 900 | 280 300 | 17 300 | 6 004 200 |
| Other supplies, services and equipment | 9 380 100 | 1 699 700 | 5 400 100 | 13 150 800 | 38 387 400 | 510 500 | 587 400 | 5 692 600 |
| Quick-impact projects | 1 000 000 | — | 2 000 000 | 1 000 000 | 3 000 000 | — | — | 500 000 |
| **Gross requirements** | **301 124 200** | **45 600 800** | **574 916 500** | **1 187 676 400** | **1 499 710 000** | **45 726 000** | **54 851 100** | **680 755 600** |
| 4. Staff assessment income | 6 155 800 | 2 094 100 | 13 122 200 | 23 999 200 | 20 373 900 | 1 247 700 | 2 305 200 | 11 043 800 |
| **Net requirements** | **294 968 400** | **43 506 700** | **561 794 300** | **1 163 677 200** | **1 479 336 100** | **44 478 300** | **52 545 900** | **639 711 800** |
| 5. Voluntary contributions in kind (budgeted) | — | 2 774 500 | — | 3 426 900 | — | — | 1 545 900 | — |
| **Total requirements** | **301 124 200** | **48 375 300** | **574 916 500** | **1 191 103 300** | **1 499 710 000** | **45 726 000** | **56 396 700** | **680 755 600** |

*Abbreviations*

MINURCAT: United Nations Mission in the Central African Republic and Chad
MINURSO: United Nations Mission for the Referendum in Western Sahara
MINUSTAH: United Nations Stabilization Mission in Haiti
MONUC: United Nations Organization Mission in the Democratic Republic of the Congo
UNAMID: African Union-United Nations Hybrid Operation in Darfur
UNDOF: United Nations Disengagement Observer Force
UNFICYP: United Nations Peacekeeping Force in Cyprus
UNIFIL: United Nations Interim Force in Lebanon
UNLB: United Nations Logistics Base at Brindisi, Italy
UNMEE: United Nations Mission in Ethiopia and Eritrea
UNMIK: United Nations Interim Administration Mission in Kosovo
UNMIL: United Nations Mission in Liberia
UNMIS: United Nations Mission in the Sudan
UNMIT: United Nations Integrated Mission in Timor-Leste
UNOCI: United Nations Operation in Côte d'Ivoire
UNOMIG: United Nations Observer Mission in Georgia

| UNMEE | UNMIK | UNMIL | UNMIS | UNMIT | UNOCI | UNOMIG | Subtotal | UNSF | Logistic support | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 5 543 100 | 65 011 000 | 298 001 300 | 283 439 500 | 57 687 000 | 231 655 600 | 4 733 900 | **2 750 076 400** | — | — | **2 750 076 400** |
| 10 171 500 | 110 621 300 | 115 293 900 | 168 214 000 | 58 259 400 | 91 594 700 | 19 895 300 | **1321 559 900** | 22 713 800 | 192 605 300 | **1 536 879 000** |
| — | — | — | 1 368 700 | — | 371 500 | — | **4 296 000** | — | — | **4 296 000** |
| — | — | — | — | — | — | — | **—** | — | — | **—** |
| — | 25 000 | 979 900 | 470 900 | 324 300 | 111 000 | 22 600 | **3 274 300** | 461 100 | 5 721 100 | **9 456 500** |
| 227 600 | 791 900 | 2 448 700 | 5 130 600 | 2 727 600 | 2 756 000 | 442 800 | **32 449 800** | 923 800 | 13 432 900 | **46 806 500** |
| 3 707 800 | 10 132 900 | 69 657 700 | 89 876 300 | 17 662 300 | 42 996 300 | 2 746 400 | **893 630 700** | 6 300 600 | 24 833 500 | **924 764 800** |
| 651 300 | 2 892 300 | 15 977 900 | 21 313 700 | 5 061 400 | 14 730 400 | 1 691 900 | **186 020 600** | 752 000 | — | **186 772 600** |
| 3 969 600 | 1 119 400 | 63 448 900 | 136 911 300 | 12 897 200 | 46 977 400 | 2 317 200 | **845 705 300** | — | — | **845 705 300** |
| — | — | 3 059 000 | 54 500 | — | 55 200 | — | **81 215 800** | — | — | **81 215 800** |
| 767 000 | 3 214 200 | 17 539 300 | 20 194 300 | 8 338 100 | 21 570 700 | 1 290 300 | **209 444 200** | 5 100 100 | 2 946 500 | **217 490 800** |
| 268 700 | 2 502 700 | 5 263 100 | 10 846 500 | 5 235 800 | 5 693 100 | 810 500 | **81 375 400** | 5 616 900 | 27 738 700 | **114 731 000** |
| 91 200 | 413 300 | 11 201 500 | 10 477 600 | 2 159 000 | 7 221 600 | 55 100 | **84 327 300** | 351 800 | 116 100 | **84 795 200** |
| 26 000 | 92 100 | 4 005 400 | 2 064 100 | 259 100 | 3 885 900 | 2 800 | **30 363 800** | — | — | **30 363 800** |
| 11 592 600 | 1 196 800 | 4 831 400 | 68 388 600 | 1 980 800 | 4 783 200 | 475 400 | **168 056 900** | 3 548 900 | 15 007 800 | **186 613 600** |
| — | — | 1 000 000 | 1 000 000 | 250 000 | 1 000 000 | — | **10 750 000** | — | — | **10 750 000** |
| **37 016 400** | **198 012 000** | **603 708 000** | **820 720 600** | **172 842 000** | **475 402 600** | **34 484 200** | **6 702 546 400** | **45 769 000** | **282 401 900** | **7 030 717 300** |
| 1 111 400 | 15 278 400 | 11 641 300 | 18 850 300 | 6 790 200 | 9 754 000 | 2 413 700 | **146 181 200** | 3 473 400 | 26 221 200 | **175 875 800** |
| **35 905 000** | **182 733 600** | **592 066 700** | **801 870 300** | **166 051 800** | **465 648 600** | **32 070 500** | **6 556 365 200** | **42 295 600** | **256 180 700** | **6 854 841 500** |
| — | — | 52 800 | — | — | — | — | **7 799 800** | — | — | **7 799 800** |
| **37 016 400** | **198 012 000** | **603 760 800** | **820 720 600** | **172 842 000** | **475 402 600** | **34 484 200** | **6 710 346 200** | **45 769 000** | **282 401 900** | **7 038 517 100** |